

Balance Sheets

Liabilities

(Unit: Thousands of yen)

Current Liabilities	2002.3	2003.3	2004.3	2005.3	2006.3
1 . Trade notes payable	695,533	840,551	871,973	438,181	-
2 . Accounts payable-trade	784,830	1,177,611	1,559,926	1,797,013	1,744,008
3 . Current portion of long-term loan(to be paid within one year)	297,300	435,300	-	-	-
4 . Accounts payable-other	60,029	85,061	194,489	186,593	163,764
5 . Accrued expenses	123	150	41,982	42,142	39,803
6 . Accrued income tax	131,038	250,000	378,454	314,170	361,000
7 . Accrued consumption tax	57,439	61,553	71,177	56,092	81,334
8 . Advances received	204,092	232,210	248,689	286,879	363,892
9 . Deposits received	24,282	14,899	12,878	13,383	2,261
10 . Accrued bonuses	240,000	255,000	353,000	343,000	362,000
11 . Others	12,343	2,849	17,177	3,587	15,979
Total Current Liabilities	2,507,013	3,355,538	3,749,749	3,481,044	3,134,044
Long-term Liabilities					
1 . Long-term loans payable	435,300	-	-	-	-
2 . Long-term accounts payable	31,326	24,867	18,504	12,049	-
3 . Reserve for severance benefit	172,778	166,961	185,553	198,888	221,952
4 . Reserve for directors' retirement allowance	246,010	277,340	301,910	183,530	209,360
Total Long-term Liabilities	885,414	469,168	505,967	394,468	431,312
Total Liabilities	3,392,427	3,824,706	4,255,717	3,875,512	3,565,357

Shareholders' Equity

. Capital stock	955,000	955,000	955,000	983,952	1,012,134
. Additional paid-in capital					
Capital reserve	1,052,000	1,052,000	1,052,000	1,080,952	1,109,134
. Accumulated Earnings					
1 . Earned surplus reserve	94,356	94,356	94,356	94,356	94,356
2 . Optional Reserve					
(1) Program reserve	21,045	10,476	5,425	1,787	1,191
(2) Contingent reserve	2,322,500	2,682,500	2,982,500	3,402,500	3,832,500
3 . Unappropriated retained earnings	551,433	498,281	671,461	713,291	841,149
Total Accumulated Earnings	2,989,335	3,285,615	3,753,743	4,211,935	4,769,197
. Difference in evaluation of other securities	112,132	33,653	213,840	221,983	405,334
. Treasury stock	209,724	209,724	309,852	660,852	660,852
Total Shareholders Equity	4,898,744	5,116,544	5,664,731	5,837,970	6,634,948
Total Liabilities and Shareholders Equity	8,291,171	8,941,250	9,920,448	9,713,483	10,200,305