

Consolidated Statements of Income

	2010.3	2011.3
I.Sales	9,354,270	9,397,922
II.Cost of sales	5,680,497	5,586,653
Gross profit on sales	3,673,773	3,811,268
III.Selling,general and administration expenses	2,524,955	2,640,098
Operating Income	1,148,817	1,171,170
IV.Non-operating income		
1.Interest earned	1,897	1,240
2.Interest on securities	10,627	4,765
3.Dividends earned	10,731	10,662
4.Investment profit on equity method	-	-
5.Miscellaneous income	65,759	13,885
Total non-operating Income	89,016	30,554
V.Non-operating expenses		
1.Interest paid	117	64
2.Payment commission	8,145	6,958
3.Loss from revaluation of securities	57,923	-
4.Loss on disposal of fixed assets	6,572	5,461
5.Investment loss on equity method	51,875	11,022
6.Miscellaneous losses	3,514	14,051
Total Non-operating expenses	128,149	37,559
Ordinary Income	1,109,684	1,164,166
Net income before tax	1,109,684	962,085
Corporation,inhabitants and enterprise taxes	403,752	476,251
Income tax adjustments	133,522	8,781
Minority Interests loss	△ 3,610	△ 5,431
Net income	576,019	482,484