

Consolidated Statements of Income

	2012.3	2013.3
I.Sales	11,001,582	10,429,630
II.Cost of sales	7,101,345	6,497,886
Gross profit on sales	3,900,236	3,931,743
III.Selling,general and administration expenses	2,588,744	2,616,608
Operating Income	1,311,492	1,315,134
IV.Non-operating income		
1.Interest	4,908	5,545
2.Dividends earned	16,049	22,184
3.Investment profit on equity method	-	7,186
4.Miscellaneous income	17,138	11,392
Total non-operating Income	38,096	46,308
V.Non-operating expenses		
1.Interest paid	20	-
2.Payment commission	7,253	6,965
3.Loss on valuation of investment securities	-	5,401
4.Loss on disposal of fixed assets	2,131	3,082
5.Investment loss on equity method	56,880	-
6.Miscellaneous losses	601	1,714
Total Non-operating expenses	66,887	17,163
Ordinary Income	1,282,701	1,344,279
VI.Extraordinary Income		
1.Gain on reversal of subscription rights to shares	-	26,708
Total Extraordinary Income	-	26,708
VII.Extraordinary loss		
1.Loss on sales of investment securities	36,285	-
Total Extraordinary loss	36,285	-
Income before income taxes	1,246,415	1,370,988
Corporation,inhabitants and enterprise taxes	332,450	545,171
Income tax adjustments	141,773	△ 428
Minority interests in income (loss)	△ 4,534	2,710
Net income	776,725	823,534