

Consolidated Statements of Income

	2015.3	2016.3
I.Sales	11,467,780	12,154,631
II.Cost of sales	7,478,352	7,743,738
Gross profit on sales	3,989,427	4,410,892
III.Selling,general and administration expenses	2,910,445	2,870,054
Operating Income	1,078,981	1,540,837
IV.Non-operating income		
1.Interest	4,925	4,046
2.Dividends earned	34,064	40,594
3.Investment profit on equity method	-	1,244
4.Other	13,143	14,168
Total non-operating Income	52,134	60,052
V.Non-operating expenses		
1.Interest expenses	1,280	-
2.Payment commission	6,708	5,749
3.Loss on valuation of investment securities	2,711	-
4.Investment loss on equity method	2,009	-
5.Loss on disposal of fixed assets	12,921	5,907
6.Foreign exchange losses	5,354	529
7.Loss on valuation of membership	-	-
8.Other	-	-
Total Non-operating expenses	30,986	12,186
Ordinary Income	1,100,129	1,588,703
VI.Extraordinary Income		
1.Gain on reversal of subscription rights to shares	31,633	21,531
Total Extraordinary Income	31,633	21,531
VII.Extraordinary loss		
Total Extraordinary loss	-	-
Income before income taxes	1,131,762	1,610,235
Corporation,inhabitants and enterprise taxes	480,219	475,118
Income tax adjustments	△ 1,189	109,557
Minority interests in income (loss)	△ 5,684	12,178
Net income attributable to owners of parent(Millions of yen)	658,416	1,013,380