

Key Financial Indicators

	1997.3	1998.3	1999.3	2000.3	2001.3	2002.3	2003.3
Ratio of gross profit to net sales(%)	33.2	32.9	30.1	36.6	35.5	34.0	36.4
Ratio of ordinary income to net sales(%)	6.9	6.4	4.7	11.4	11.4	8.4	9.9
Net sales per employee(thousands of yen)	38,737	34,842	30,331	36,718	37,715	31,619	30,266
Total assets turnover(times)	1.59	1.37	1.24	1.37	1.25	1.11	1.14
Shareholders' equity turnover(times)	4.79	3.88	3.29	3.22	2.61	2.06	1.97
Shareholders' equity ratio(%)	33.2	37.4	38.5	46.1	49.8	59.1	57.2
Current ratio(%)	113.4	126.8	151.9	173.2	176.8	229.2	193.5

