

Non-Consolidated Statements of Income

(Unit: Thousands of Yen)

	2007.3	2008.3
I. Sales	11,731,737	11,491,158
II. Cost of sales	7,533,432	7,116,461
Gross profit on sales	4,198,304	4,374,696
III. Selling, general and administration expenses	2,662,285	2,700,796
Operating Income	1,536,019	1,673,899
IV. Non-operating income		
1. Interest earned	2,234	4,549
2. Interest on securities	2,952	15,461
3. Dividends earned	9,618	8,604
4. Foreign-exchange gain	1,979	611
5. Gain on sales of investment securities	-	82
6. Reversal of allowance for doubtful accounts	-	5,677
7. Gain on cooperation funds	5,923	-
8. Miscellaneous income	8,358	8,128
Total non-operating income	31,067	43,115
V. Non-operating expenses		
1. Interest paid	221	-
2. Loss on disposal of fixed assets	4,672	79,908
3. Payment commission	7,272	8,276
4. Loss on sales of investment securities	129	-
5. Compensation for damages	2,764	-
6. Miscellaneous losses	1,390	9,560
Total Non-operating expenses	16,451	97,746
Ordinary Income	1,550,635	1,619,269
VI. Extraordinary profit		
1. Profit on sale of investment securities	210,348	-
VII. Extraordinary loss		
1. Losses on evaluation of investment securities	113,604	-
2. Loss on a contract cancellation.	232,299	-
3. Loss on revaluation of securities of affiliated companies	-	92,428
Net income before tax	1,415,079	1,526,840
Corporation, inhabitants and enterprise taxes	720,665	674,348
Income tax adjustments	△ 67,574	62,153
Net income	761,988	790,338