

Consolidated Statements of Income

| | 2011.3 | 2012.3 |
|-------------------------------------------------|------------------|-------------------|
| I.Sales | 9,397,922 | 11,001,582 |
| II.Cost of sales | 5,586,653 | 7,101,345 |
| Gross profit on sales | 3,811,268 | 3,900,236 |
| III.Selling,general and administration expenses | 2,640,098 | 2,588,744 |
| Operating Income | 1,171,170 | 1,311,492 |
| IV.Non-operating income | | |
| 1.Interest | 6,006 | 4,908 |
| 2.Dividends earned | 10,662 | 16,049 |
| 3.Miscellaneous income | 13,885 | 17,138 |
| Total non-operating Income | 30,554 | 38,096 |
| V.Non-operating expenses | | |
| 1.Interest paid | 64 | 20 |
| 2.Payment commission | 6,958 | 7,253 |
| 3.Loss on disposal of fixed assets | 5,461 | 2,131 |
| 4.Investment loss on equity method | 11,022 | 56,880 |
| 5.Miscellaneous losses | 14,051 | 601 |
| Total Non-operating expenses | 37,559 | 66,887 |
| Ordinary Income | 1,164,166 | 1,282,701 |
| VI.Extraordinary loss | | |
| 1.Loss on sales of investment securities | - | 36,285 |
| 2.Loss on valuation of investment securities | 171,638 | - |
| 3.Loss on revision of retirement benefit plan | 30,442 | - |
| Income before income taxes | 962,085 | 1,246,415 |
| Corporation,inhabitants and enterprise taxes | 476,251 | 332,450 |
| Income tax adjustments | 8,781 | 141,773 |
| | △ 5,431 | △ 4,534 |
| Net income | 482,484 | 776,725 |