

Consolidated Statements of Income

	2013.3	2014.3
I.Sales	10,429,630	10,974,634
II.Cost of sales	6,497,886	6,726,090
Gross profit on sales	3,931,743	4,248,544
III.Selling,general and administration expenses	2,616,608	2,572,748
Operating Income	1,315,134	1,675,796
IV.Non-operating income		
1.Interest	5,545	5,787
2.Dividends earned	22,184	27,606
3.Investment profit on equity method	7,186	872
4.Miscellaneous income	11,392	9,925
Total non-operating Income	46,308	44,191
V.Non-operating expenses		
1.Payment commission	6,965	5,749
2.Loss on valuation of investment securities	5,401	-
3.Loss on disposal of fixed assets	3,082	2,314
4.Foreign exchange losses	-	2,860
5.Loss on valuation of membership	-	9,526
6.Miscellaneous losses	1,714	1,600
Total Non-operating expenses	17,163	22,051
Ordinary Income	1,344,279	1,697,936
VI.Extraordinary Income		
1.Gain on reversal of subscription rights to shares	26,708	20,495
Total Extraordinary Income	26,708	20,495
VII.Extraordinary loss		
Total Extraordinary loss	-	-
Income before income taxes	1,370,988	1,718,431
Corporation,inhabitants and enterprise taxes	545,171	777,167
Income tax adjustments	△ 428	△ 69,634
Minority interests in income (loss)	2,710	1,087
Net income	823,534	1,009,812