

Consolidated Statements of Income

	2014.3	2015.3
I.Sales	10,974,634	11,467,780
II.Cost of sales	6,726,090	7,478,352
Gross profit on sales	4,248,544	3,989,427
III.Selling,general and administration expenses	2,572,748	2,910,445
Operating Income	1,675,796	1,078,981
IV.Non-operating income		
1.Interest	5,787	4,925
2.Dividends earned	27,606	34,064
3.Investment profit on equity method	872	-
4.Other	9,925	13,143
Total non-operating Income	44,191	52,134
V.Non-operating expenses		
1.Interest expenses	-	1,280
2.Payment commission	5,749	6,708
3.Loss on valuation of investment securities	-	2,711
4.Investment loss on equity method	-	2,009
5.Loss on disposal of fixed assets	2,314	12,921
6.Foreign exchange losses	2,860	5,354
7.Loss on valuation of membership	9,526	-
8.Other	1,600	-
Total Non-operating expenses	22,051	30,986
Ordinary Income	1,697,936	1,100,129
VI.Extraordinary Income		
1.Gain on reversal of subscription rights to shares	20,495	31,633
Total Extraordinary Income	20,495	31,633
VII.Extraordinary loss		
Total Extraordinary loss	-	-
Income before income taxes	1,718,431	1,131,762
Corporation,inhabitants and enterprise taxes	777,167	480,219
Income tax adjustments	△ 69,634	△ 1,189
Minority interests in income (loss)	1,087	△ 5,684
Net income	1,009,812	658,416